

Message Text

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ORIGIN CU-04

INFO OCT-01 ARA-10 ISO-00 USIA-15 /030 R

DRAFTED BY CU/ARA:DNMASON:AP

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CU/ARA:MVOGELSANG

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R 241555Z SEP 75

FM SECSTATE WASHDC

TO AMEMBASSY LIMA

UNCLAS STATE 227495

E.O. 11652: N/A

TAGS: OEXC, PE

SUBJECT: STATE/CU FY-76 PROVISIONAL ALLOCATION FOR PROGRAMS
IN PERU

REF: A) STATE 271091 DECEMBER 11, 1974; B) STATE/CU/ARA
OFFICIAL-INFORMAL LETTER TO CAO OF 8/12/75; C) LIMA 7586

1. REF. A ESTABLISHED PLANNING FIGURES FOR FY-76 AS
FOLLOWS:

- A) 12 MONTHS ENDING JUNE 30, 1976 -- \$278,221.
- B) 3 MONTH SPECIAL ACCOUNTING PERIOD ENDING SEPT. 30,
1976 -- \$41,733.
- C) TOTAL FOR FIFTEEN MONTH PERIOD -- \$319,954.

2. REF B PROVIDED A PROVISIONAL ALLOCATION FOR THE PERIOD
ENDING JUNE 30, 1976 OF \$279,065 AND WAS BASED ON
COMMISSION PLAN, CPP AND SUBSEQUENT REVISIONS PROVIDED BY
POST.

3. THIS 12 MONTH ALLOCATION LEFT \$40,889 FOR THE 3 MONTH
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SPECIAL PERIOD.

THE COST FOR THE 4 REGULAR AND 2 MULTIREGIONAL IVS MENTIONED

IN REF B IS \$16,644, LEAVING A BALANCE OF \$24,245 FOR ACADEMIC OPERATIONS AND PROGRAMS FOR THAT PERIOD. OF THIS BALANCE, \$13,985 IS ALLOCATED PROVISIONALLY FOR COMMISSION OVERHEAD AND OTHER PROGRAM EXPENSES AND \$10,260 FOR ACADEMIC PROGRAMS.

4. NO REDUCTION IN THE PERU PROGRAM BELOW THE ORIGINAL PLANNING FIGURE HAS BEEN MADE, AND THE 12 MONTH SHEET DID NOT REPEAT NOT INCLUDE THE COMMISSION ADMINISTRATIVE BUDGET FOR THE SPECIAL 3 MONTH PERIOD -- OR ANY OTHER COSTS OR EXPENDITURES PLANNED OR ANTICIPATED FOR THAT TIME.

5. OEF DECIDED FOR REASONS OF ITS OWN NOT TO INVITE PERUVIAN PARTICIPATION IN ITS PROGRAM IN FY-76 WHICH IS WHY NO PROVISION FOR SUCH A PROGRAM ACTIVITY WAS INCLUDED IN YOUR ALLOCATION.

6. IF YOU SHOULD STILL WISH TO REVISE YOUR PROGRAM IN THE LIGHT OF THIS INFORMATION ADVISE SOONEST. ROBINSON

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